

ESTIMATED CARES Act Expenditures As Reported in 20 Day Post Primary Reports

State	Amount Requested	Required State Match (20%)	Estimated Federal Expenditure	Federal Expenditure (%)	Estimated State Match Expenditure	State Match Expenditure (%)	Total Estimated Expenditure
Alabama	\$6,473,612	\$1,294,722	\$1,775,536	27%	\$443,884	34%	\$2,219,421
Alaska	\$3,000,000	\$600,000	\$850,356	28%	\$140,587	23%	\$990,943
American Samoa	\$600,000	No Match	Not Due		X	X	
Arizona	\$7,842,119	\$1,568,424	\$7,559,853	96%	\$1,889,963	121%	\$9,449,817
Arkansas	\$4,703,886	\$940,777	Not Due				
California	\$36,293,345	\$7,258,669	Not Due				
Colorado	\$6,691,472	\$1,338,294	\$1,034,737	15%	\$13,242	1%	\$1,047,980
Connecticut	\$5,381,732	\$1,076,346	\$4,717,115	88%			\$4,717,116
Delaware	\$3,000,000	\$600,000	\$153,940	5%	\$733,141	122%	\$887,081
District of Columbia	\$3,000,000	\$600,000	\$1,340,290	45%			\$1,340,290
Florida	\$20,253,853	\$4,050,771	\$8,699,198	43%	\$1,583,790	39%	\$10,282,989
Georgia	\$10,875,912	\$2,175,182	\$10,448,741	96%			\$10,448,742
Guam	\$600,000	No Match	Not Due		X	X	
Hawaii	\$3,295,842	\$659,168	\$673,551	20%	\$699,750	106%	\$1,373,301
Idaho	\$3,396,453	\$679,291	\$511,706	15%			\$511,706
Illinois	\$13,899,434	\$2,779,887	Not Due				
Indiana	\$8,013,610	\$1,602,722	\$3,446,567	43%			\$3,446,567
Iowa	\$4,843,615	\$968,723	\$865,548	18%	\$173,110	18%	\$1,038,658
Kansas	\$4,607,890	\$921,578	\$1,907,186	41%			\$1,907,186
Kentucky	\$6,067,275	\$1,213,455	\$4,061,909	67%	\$690,651	57%	\$4,752,561
Louisiana	\$6,189,147	\$1,237,829	\$2,516,532	41%	\$1,237,829	100%	\$3,754,361
Maine	\$3,292,585	\$658,517	\$325,471	10%	\$205,272	31%	\$530,743
Maryland	\$7,422,125	\$1,484,425	\$3,460,970	47%	\$581,485	39%	\$4,042,456
Massachusetts	\$8,290,676	\$1,658,135	\$2,642,413	32%	\$1,298,000	78%	\$3,940,413
Michigan	\$11,247,753	\$2,249,551	\$6,635,745	59%	\$185,647	8%	\$6,821,392
Minnesota	\$6,930,610	\$1,386,122	\$363,867	5%			\$363,867
Mississippi	\$4,712,839	\$942,568	\$0				
Missouri	\$7,597,405	\$1,519,481	\$3,801,059	50%	\$760,213	50%	\$4,561,272
Montana	\$3,000,000	\$600,000	Not Due				
Nebraska	\$3,676,857	\$735,371	\$700,942	19%			\$700,942
Nevada	\$4,496,720	\$899,344	\$1,765,577	39%			\$1,765,577

New Hampshire	\$3,262,422	\$652,484	\$713,805	22%	\$178,451	27%	\$892,256
New Jersey	\$10,250,690	\$2,050,138	\$1,913,931	19%			\$1,913,931
New Mexico	\$3,889,527	\$777,905	\$3,745,797	96%	\$584,584	75%	\$4,330,382
New York	\$20,463,651	\$4,092,730	\$20,567,087	101%	\$4,113,422	101%	\$24,680,510
North Carolina	\$10,897,295	\$2,179,459	Not Due				
North Dakota	\$3,000,000	\$600,000	\$920,603	31%	\$314,395	52%	\$1,234,998
Northern Mariana Islands	\$600,000	No Match	Not Due		X	X	
Ohio	\$12,800,802	\$2,560,160	\$0		\$2,585,040	101%	\$2,585,040
Oklahoma	\$2,730,486	\$546,097	\$352,036	13%	\$490,168	90%	\$842,204
Oregon	\$5,636,292	\$1,127,258	\$0				
Pennsylvania	\$14,155,505	\$2,831,101	\$3,421,078	24%	\$90,447	3%	\$3,511,526
Puerto Rico	\$3,881,359	\$776,272	Not Due				
Rhode Island	\$3,016,343	\$603,269	\$2,946,148	98%			\$2,946,149
South Carolina	\$6,348,028	\$1,269,606	\$2,045,168	32%	\$454,825	36%	\$2,499,993
South Dakota	\$3,000,000	\$600,000	\$331,911	11%			\$331,911
Tennessee	\$7,948,953	\$1,589,791	\$5,772,244	73%	\$1,154,476	73%	\$6,926,721
Texas	\$24,421,231	\$4,884,246	\$6,946,276	28%	\$1,389,344	28%	\$8,335,620
U.S. Virgin Islands	\$600,000	No Match	Not Due		X	X	
Utah	\$2,000,000	\$400,000	\$966,390	48%	\$300,000	75%	\$1,266,390
Vermont	\$3,000,000	\$600,000	\$594,204	20%			\$594,204
Virginia	\$9,582,344	\$1,916,469	\$972,847	10%			\$972,847
Washington	\$8,308,437	\$1,661,687	\$1,671,614	20%	\$334,323	20%	\$2,005,936
West Virginia	\$3,797,620	\$759,524	\$60,456	2%	\$15,114	2%	\$75,570
Wisconsin	\$7,362,345	\$1,472,469	\$2,637,007	36%	\$591,477	40%	\$3,228,484
Wyoming	\$3,000,000	\$600,000	\$801,084	27%	\$68,553	11%	\$869,637
Total	\$393,650,097	\$78,730,019	\$127,638,493		\$23,301,183		\$150,939,676
Total Percentage				32.42%		29.60%	